1873–74

B

Municipal
4 of 1873

Municipal Budget
Statements of the Kaiwi St
for the Year 1874–75

Inclosed
83

Memorandum

The Actual Cash Balance on the 31st March 1874 at the Credit of the Municipalities of Chetumagalur Kadur, Beeroor, Banavar and Tarikere amounted to Rupees 2668—3—0. 2668—3—0

Add the Actual Amount of Income of the 1st half of the Year from April to September 1874 4858—13—0

Do Anticipated income of the 2nd half of the Current Year 4593—0—0

P.C. 9451—13—0

Total 12120—0—0

Deduct the Actual Expenditure of the 1st half of the Year 1874.75 3193—0—0

Do Anticipated Expenditure of the 2nd half of the Current Year 4872—0—0

8065—0—0

Probable Balance that will be available for 1875.76. 4055—0—0

Add the Amount that will probably be derived during the Year 1875.76 12975—0—0

Total available Amount to meet the Anticipated Expenditure in 1875.76 17030—0—0

Deduct proposed Expenditure in 1875.76. 13238—0—0

Balance 3792—0—0

2. It will be seen that, the increased income of Rupees 2800 and odd in the Year 1874.75, over that

of the previous Year, is anticipated in the 5 Towns owing to the Octroi having been given on Contract, to the realizations from Cattle pounds of the Towns, and to the sum of 500 Rupees having been recovered from the Inhabitants of Tarikere being Contributions towards the Construction of a Reservoir at that place and Credited as directed in Commissioner's docket No 40 dated 26th April 1873.

3. The expenditure which is shown as short- during the Current Official Year of that of the previous, is attributed to the reductions of the Charges for the Construction of side drains in the Town of Chikmagalur which were Completed and for repairs and to the reduction of a part of the Establishment in the Town of Beeroor, the funds being insufficient:-

4 The increase in the income shown as likely to be derived in the Year 1875.76 arises from the addition of the Chikmagalur Town Mohatarfa to the Municipality vide Chief Commissioner's Proceedings No 4322/77 dated 16th September 1874, from the revision of the house Tax of the 5 Towns vide Nazar Division Commissioner's letter No 384 of 25th August 1874 and from anticipated increase for the next Year 1875.76 in Octroi Collection given out on Contract equal in amount to that of the Year 1874.75.

5 It is proposed to spend the total amount derived from the Municipal Source 17030

as follows.-

1. Collection Establishment	468	"
2. Head Office Charges	510	"
3 Original Works	1329	"
4. Repairs	2315	"
5. Conservancy Establishment	7921	"
6 Miscellaneous	695	"
	13238	"

6 Collection Establishment. This Establishment which is the same as was maintained last year will not only have to collect the house Tax but will also have to supervise both Original and Repairs of Public Works in each Town and keep the accounts connected with the Municipalities.

7. Head Office Charges. The Charges to be incurred under this head, are for Establishment to Employed in Nagar Division Commissioner's, Deputy Commissioner's and Deputy Accountant-General's Offices respectively, and they are shown as per last year in the Budget of Chikmagalur, Tarikere and Banavar Taluks.

8. Original Works. The Sums entered under this head, are required for Constructing 2. Cattiens out of 4 as proposed to be Constructed by the Board in the Town of Chikmagalur and Sanctioned by the Secretary to the Chief Commissioner General Depart. in his letter No. 4151/53 dated 9th September 1874, and for Completing the reservoir which was

Sanctioned and is under progress in the Town of Tarikere as per Original and Supplemental Estimates Sanctioned by the Secretary D. P. Works as Communicated in Nagar Division Commissioner's docket Nos. 40 and 172 dated 26th April 1873 and 18th June 1874 respectively, and also for meeting there-requirements of other items as noted in the Budget.

9 Repairs. The Amount entered under this head, is required for repairing Roads and Cattle pounds in each Town, and for improving the water supply in the Fort of Chikmagalur for the Conveniences of the people and also for unforeseen works.

10 Conservancy. The Amount entered under this head, is required to defray the Cost of the Sweeping Establishments &c. in all the Towns and also the Cost of the Chikmagalur Town Police and Education Establishments. The increase under this head over that of the last Year is, owing to the addition of the Cost of the Police and Education Establishments, to the reentertainment of a Cart to remove Sweeping in the Town of Beroor, and to the entertainment of a peon to each of the Municipalities of Kadur, Beeroor, and Tarikere, as proposed by the Amildars and President of those Towns.

11 Miscellaneous. The Sums entered under this head are required for the refund of Sale proceeds of Stray Cattle in the 5 Towns, Numbering

Items

houses and fixing Steel Boards, Lighting and purchasing a lamp post and clearing the belt of trees in the Town of Chittagong. The largest item under this head which amounts to nearly ⅓ of the Charges is for clearing the belt of trees as sanctioned by the Secretary to the Chief Commissioner General Department Proceedings No. 4577/58 dated 23rd September 1874.

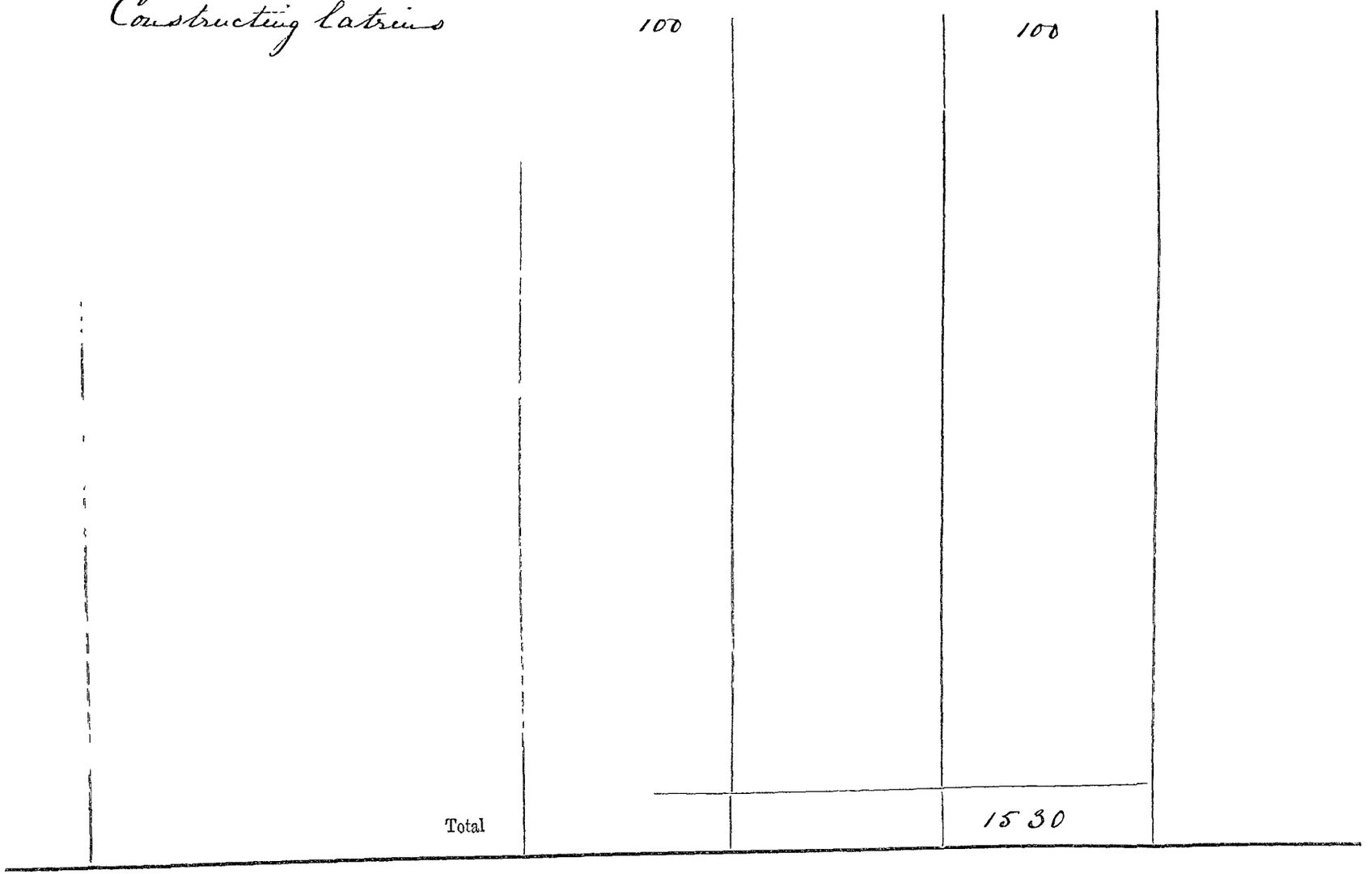
Chittagong
30th November
1874

Written from
Offg. Dy. Commissioner
Radha Das Pl

		1	Coconeree Office Manager [illegible]	1	"	"	1	"	"	96	"	"
		1	Deputy Do Do ad 12 Rs	84	"	"	84	"	"	144	"	"
	1	1	Mukuddy ad 8 Rs per Mensem	96	"	"	96	"	"	96	"	"
			Conservancy Total	276	"	"	276	"	"	336	"	"
1	1	1	Overseer ad Rs 15	180	"	"	180	"	"	180	"	"
1	1	1	Peon a b	72	"	"	72	"	"	72	"	"
1	1	1	Cooly in Charge of avenues & channels ad Do	72	"	"	72	"	"	84	"	"
13	13	13	Scavengers ad Rupees 6 each	936	"	"	936	"	"	936	"	"
2	2	2	Totes ad 8 Rs each	158	"	"	288	"	"	192	"	"
2	2	2	Cart drivers ad 6 Rupees per Month									
2	2	2	Cart	"	"	"	"	"	"	144	"	"
			Contingencies including Dy Commrs Office	12	"	"	12	"	"	36	"	"
			Office furniture	"	"	"	"	"	"	"	"	"
			Reward for distroying Snakes	"	"	"	"	"	"	"	"	"
			Total Conservancy	1430	"	"	1560	"	"	1644	"	"
			Miscellaneous									
			Refunds &c	139	"	"	145	"	"	122	"	"
			Dy Asst Genl Offices Establishment charges	59	"	"	54	"	"	54	"	"
			Feeding Govt Bullocks	174	"	"	180	"	"	270	"	"
			Purchasing a Cart and a pair of Bullocks	"	"	"	"	"	"	120	"	"
			Total Miscellaneous	372	"	"	379	"	"	566	"	"
			Grand Total Rs	4106	"	"	7305	"	"	4876	"	"

Deputy Commissioners Office
Cuddoor District
Chittamagalore 8th Decr 1873
Disp 6th Do

For Offg Deputy Commis
Cuddoor Dis



Clerk Kamagabbar
December 1873

For Offg D.J. Comm.r K du

Taxes under Section XI of Act VI of 1868					
Rents					
Gardens		6			
IX Extraordinary: 1 Sales of houses and lands	118	130	75 43	100	
2 Other Items					
Total of IX	118	130	43 75	100	.023
X Fines	126	47	32 85 299	100	.023
XI Pounds	462	300	162	600	.142
XII Miscellaneous					
XIII Transfers and Contributions					
Total Annual Income	3555	2252	1909 1645	4200	
Balance of last Year				685	
Total gross Income				4885	

Total of III	1256 1540	511	170 433	2	
IV Police					
V Education					
VI Other public purposes					
VII Conservancy	1542 1430	695	779 726	1644	
VIII Road watering					
IX Lighting					
X Gardens	178	85	127		
XI Extraordinary	350		252		
XII Miscellaneous: 1 Pay of Police Officer	40	✓	61 37	50	
2 Pay of Accts. & Clerks Office	40 50		27	54	
3 Charges for feeding Govt. Bullocks	174	109	83 91	270	
4 Purchasing a cart & repair of Bullocks	311			120	
Total XII	273	109	144 155	494	.10
	1351				
XIII Transfers to Govt. at 4 per cent on Octroi Collections	99	✓ 19	42	72	.10
Total of Expenditure	4106 4406 4224	1557	2877 1231.	4876	✓
Balance at close of Year					
Grand Total Rupees					

Deputy Commissioners Office
Coondoor District
Ootacamund 8th Dec.r 1873
Dispd 11 do

Mr Commissioner
Nilgiri Division

For Offg Deputy Commissioner
Coondoor District

Municipality of Chikmagalore
Budget Statement No. I
Approximate Estimate of receipts and Expenditure of Municipal Funds for the Year 1874-75

Receipts	Actuals of Year 1872-73	Actuals of 1st 6 Months of current and previous Year 1873-74	Actuals of 1st 6 Months of current and previous Year 1872-73	Estimate 1874-75	Percentage of Estimate of income of each Head on total Estimate of income
1	2	3	4	5	6
I Octroi					
Class I Articles of food or drink for men or Animals	2070	1280	1061 ~~1010~~	2490	
II Animals for Slaughter	.	.	27	.	
III Fuel for Lighting & washing &c	61	32	~~34~~	60	
IV Building materials	.	.	.	.	
V Drugs Spices and gums	.	.	53	.	
VI Tobacco	118	75	~~65~~	150	
VII Cloth	.	.	.	.	
VIII Metals	.	.	.	.	
Total of Octroi	2249	1387	~~1169~~ 1141	2700	.642
II Tax on houses buildings or lands	600	382	~~246~~ 354	700	.16
on professions and trades	.	.	.	.	
Carriages horses &c.	.	.	.	.	
Carts Carriages &c.	.	.	.	.	

Expenditure	Actuals of Year 1872-73	Actuals six current and previous 1873-74	Actuals six current and previous 1872-73	Estimate 1874-75	Percentage of Estimated Expenditure of each Head on total Estimated Expenditure
1	2	3	4	5	6
I Collections					
1 For tax on houses buildings and lands	96 ✓	8	48	96	.01
Head Office Charges	180	90	90	240	.49
III P. Works 1 Supervision					
2 (A) Original works	143 ~~1000~~	427	107 ~~1000~~	1530	
(B) Compensation for houses &c.					
3 Repairs	519 ~~500~~	84	63 ~~437~~	100 700	
Total of III	~~1500~~	511	170	2330	.48
IV Police					
V Education					
VI Charitable grants					

MUNICIPALITY OF Chikmaglore

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1874-75.

1	2	3	4	5	6
No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March. 1874	Proposed to be spent from 1st April to 31st March. 1875	REMARKS.
1	Planting Cantonment			200	
2	Constructing a Market	2300	1300	1000	
	Reserve Grant			230	

Statement Shewing the details of Expenditure under the Several heads provided in the Budget of Chikkamagaloor for the Year 1874-75.

Description	Actuals for 1872.73	Sanctioned Estimate for 1873.74	Proposed Estimate for 1874.75	Remarks
	1872.73	1873.74	1874.75	
Original Works				
Constructing Side drains of the Main Street	" " "	1800 " "	" " "	
Planting contonement	178 " "	200 " "	200 " "	
Constructing latrines	" " "	300 " "	100 " "	
do Market	" " "	1,300 " "	1,000 " "	
Paving and Streets	1,000 " "	" " "	" " "	
Reserve	300 " "	360 " "	230 " "	
Total	1,478 " "	3,660 " "	1530 " "	
Compensation to Houses &c	" " "	30 " "	100 " "	
Repairs				
Repairing Roads in the Town	500 " "	1,000 " "	500 " "	
Improbing a peservior in the Town	" " "	" " "	150 " "	
Reserve	50 " "	100 " "	50 " "	
Total	550 " "	1,100 " "	700 " "	
Establishment				
Allowed Municipal Commr				

Statement shewing the
Details of expenditure
under the several heads
provided in the Munici-
pal Budget of Chitta-
gong for the Year
1874-75.

Municipality of Danawara

Budget Statement, No. I

Approximate Estimate of Receipts and Expenditure of Municipal Funds for the year 1874.

Receipts	Actuals of past year 1872.	Actuals of 1st 6 months of current and previous year 1873.	Actuals of 1st 6 months of current and previous year 1872.	Estimate 1874.	Percentage of Estimated receipts of 1874 under each head on total Estimated income	Expenditure	Actuals of past year 1872.	Actuals of first six months of current and previous year 1873.	Actuals of first six months of current and previous year 1872.	Estimate 1874.	Percentage of Estimated expenditure under each head on total Estimated expenditure
1	2	3	4	5	6	1	2	3	4	5	6
Octroi						I Collection					
Tax on houses buildings or lands	300	79	127 ~~173~~	200	.37	1 For tax on houses buildings & lands	37	46	6 ~~37~~	96	.15
do on professions and trades	.	.	.	.		II Head Office Charges	.	48	.	96	.15
III do on Carriages horses &c.	.	.	.	.		III P. Works					
IV Tolls on Carts Carriages &c.	.	.	.	.		1 (A) Original works	.	.	.	.	
V Special taxes under section XI of act VI of 1868	.	.	.	.		(B) Compensation for houses &c.	.	.	.	.	
VI Rents	.	.	.	.		2 Repairs	40	.	~~40~~	50	
VII Gardens	.	.	.	.		Totals of III	40	.	~~40~~	50	.08
IX Extraordinary 1 Sales of houses and lands	1	.	.	.		IV Police	.	.	.	.	
Other Items	17	34	17	60	.11	V Education	.	.	.	.	
Totals of IX	18	34	17	60	.11	VI Charitable grants	.	.	158	.	
						VII Other					

MUNICIPALITY OF Banawara

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1874-75

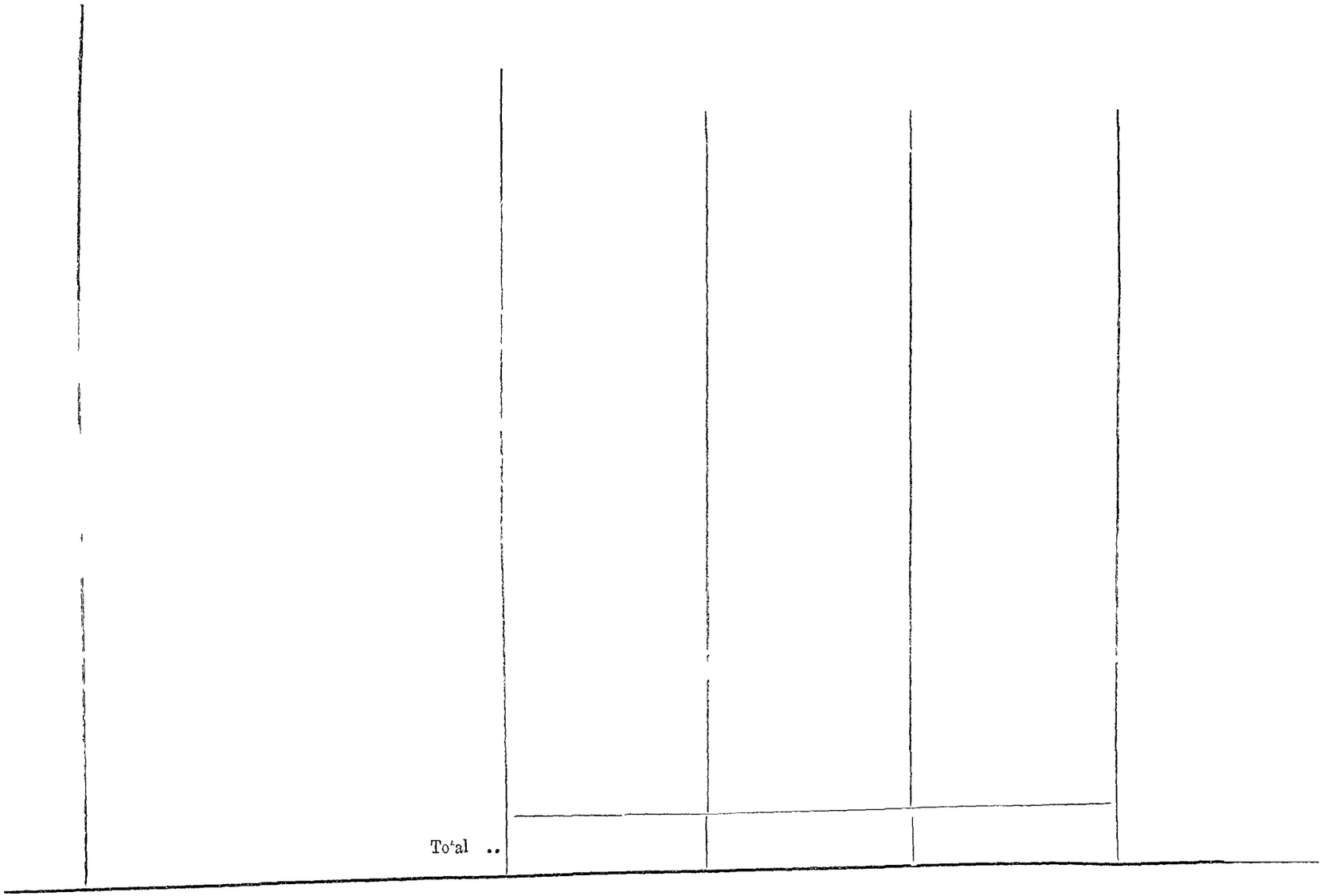
1	2	3	4	5	6
No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March. 74	Proposed to be spent from 1st April to 31st March. 1875	REMARKS.
		Nil			

Statement Shewing the details of Expenditure under the Several heads prown in the Budget of Vizianagara for the year 1874.75

No	For 1872.73	For 1873.74	For 1874.75	Description	Actuals for 1872.7	Sum Estimate for 1873.74	Proposed Estimate for 1874.75	Remarks
				Original Works				
				Nil	. . .	. . .	. . .	
				Repairs				
				Repairing roads in the Town	40 . .	40 . .	40	
				——do—— Reservoir in ——do——	. . .	200 . .	.	
				Reserved grant	. . .	2 . .	10	
				Total	40 . .	264 . .	50	
				Establishment				
				Office of Municipal Commission				
				Mootsuddy @ 8 Rupees	37 . .	96 . .	96	
				2 Commissioners Office Charges @ 8 Rupees	. . .	96 . .	96	
					3 . .	192 . .	19	

Statement Shewing the details of expenditure under the several heads provided in the Municipal Budget of Bauawara for the year 1874-75.

			Conservancy												
3	3	3	Scavengers @ Rupees 4 each	144	.	.	144	.	.	144	.	.			
4	4	4	——— do ——— 3 ——— do ———	144	.	.	144	.	.	144	.	.			
			Contingencies @ 8 Annas per month	24	.	.	6	.	.	6	.	.			
			Reward for destroying Snakes	20	.	.	20	.	.	12	.	.			
			Total Conservancy	352	.	.	314	.	.	306	.	.			
			Miscellaneous												
			Legends &c.	.	.	.	10	.	.	60	.	.			
			Grand Total Rupees	469	.	.	780	.	.	606	.	.			



Chikkamagalore
Date Dec 1878

For Offg. Dy Comm.r

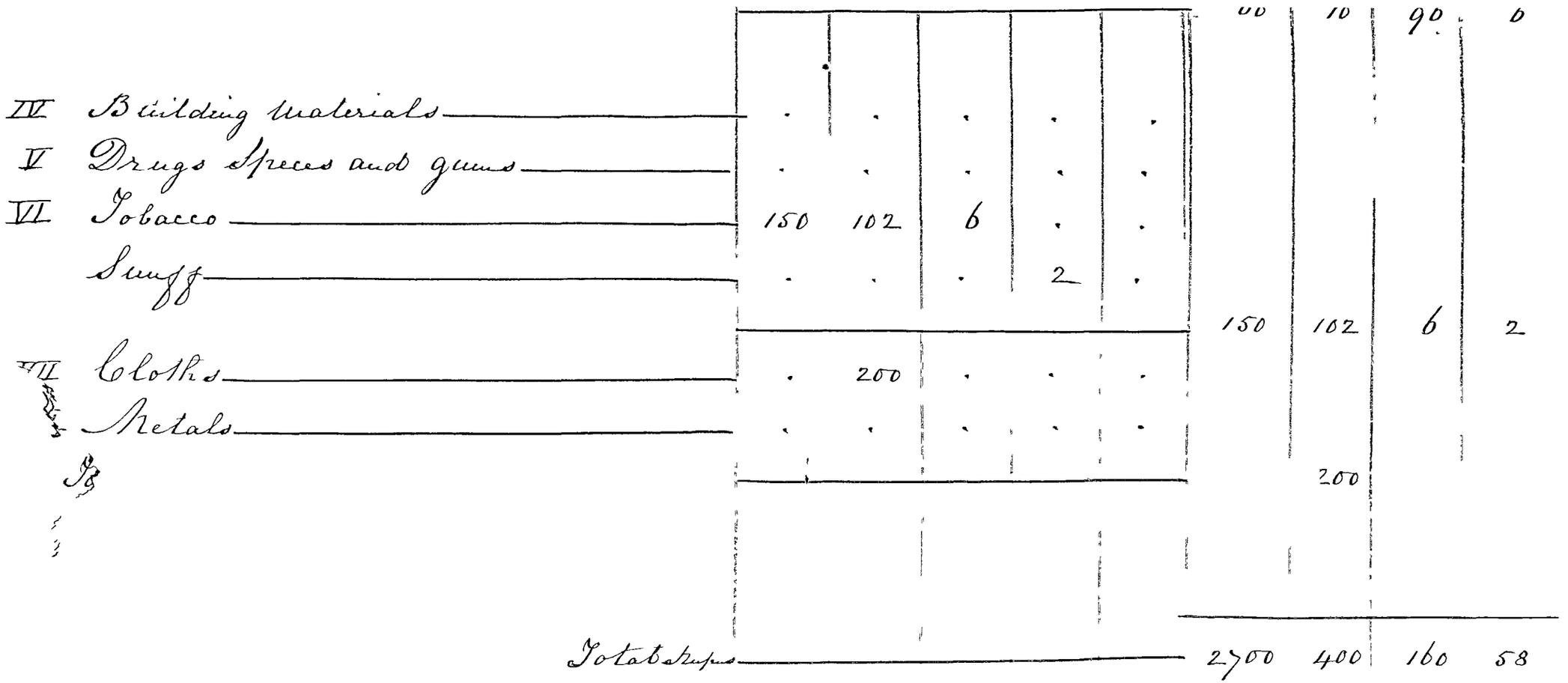
X	Fines	.	.	115	.		
XI	Pounds	222	144	~~107~~	280	. 51	
	Miscellaneous	.	.	.	.		
XIII	Transfers and Contributions	.	.	.	.		
	Total Annual Income	540	257	259 ~~280~~	540		
	Balance of last Year				130		
	Total gross Income				670		

VIII	Road watering	.	.	.	.		
IX	Lighting	.	.	.	.		
X	Garden	.	.	.	.		
XI	Extraordinary	.	.	.	.		
XII	Miscellaneous	.	.	.	60		
XIII	Transfers	.	.	.	.		
	Total of Expenditure	409	240	164 ~~240~~	608		
	Balance at Close of Year				62		
	Grand Total Rupees				670		

Dy Commissioner's Office
Cuddapah District
Cuddapah 8th Dec. 73
Acct. No. 11 — do

S Nicholls
Dy Commissioner
Tanjore Division

For Offg Dy Commissioner
Cuddapah Div.



Deputy Commissioner's Office
Outdoor District Camp Kusal
Chukkamagaloor 8th December 1873
1st December 1873.

For Offg. Deputy Commissioner
Outdoor District

XII	Miscellaneous									
	Sale of Skin									
	Fines in Actroi									
	Sale of Manure				2	60				
								2	60	
XIII	Transfers and Contributions									
	Totab Rupees						1500	642	310	290	540
VII	Add the Estimated income under Actroi as per other Side						2 00	00	160	58	..
	Totab Anticipated Income.						4200	1042	470	348	540
	In Add the Actual Cash balance on the 31st March 1873						685	370	"	10	130
	Totab income from Alb Sources						4885	1412	470	358	670

Deputy Commissioner's Office
Cuddoor District Camp Kubsa
Chittkamagaloor
11th December 1873

8th Dec. and disp.d

For Offg. Deputy Commissioner
Cuddoor District

For Commissioner
Nuggur Division

Kadoor District

Statement Shewing the Estimated income from all other heads and Miscellaneous Municipal Towns for the year 1874.75.

Heads	Details	Amount of Estimated income					Total				
		Chikkanagoor	Seerkery	Beetoor	Kadoor	Baracanoor	Chikkanagoor	Seerkery	Beetoor	Kadoor	Baracanoor
	Tax on houses buildings and Lands										
	Municipal House Tax	700	425	266	230	200					
to IX	Do. on professions and trades &c.	.	.	.	.	.					
	Gardens	.	.	.	.	.					
X	Fines	100	2	14	.	.					
	Nuzoob ii confiscated town lands and houses	100	15	.	2	.					
XI	Pounds	.	.	.	.	.					
	Sale of Stray Cattle	360	50	15	28	100					
	Fines for Cattle trespass	240	150	15	28	180					
							1500	642	310	288	480

Kadoor District Municipal Funds

Classification of and Probable Estimated income from Octroi in the Municipal towns for the Year 1874-75

Class	Description of articles	Amount of Estimate					Total				
		Chikkamagalur	Tarikere	Beesur	Kadoor	Pawanoor	Chikkamagalur	Tarikere	Beesur	Kadoor	Pawanoor
	Articles of food or Drink for Men or Animals										
	Betal leaves	640	4	10	42	.					
	Nuts	260	16	.	.	.					
	Ghee	295	8	18	4	.					
	Sugar	90	4	6	.	.					
	Jaggary	1200	48	18	4	.					
	Butter	5	8	6	.	.					
							2490	88	58	50	
II	Animals for Slaughter	.	.	.	.	.					
III	Fuel for lighting and washing Oil	60	10	96	6	.					

Classification of and
Probable Estimated
income from Octroi in the
Municipal Towns for
the Year 1874.75 ——